

CHANGES FROM RECOMMENDED TO ADOPTED FY 2002 BUDGET

The County Administrator's proposed budget was submitted to the Board of Supervisors on March 23, 2001, and was the subject of a public hearing on April 10, as well as three Board work sessions. The budget was adopted by the Board on April 24, 2001, with the following changes from the proposed budget:

FY 2002

GENERAL FUND

Revenues:

General Fund Revenue as Proposed and Adopted:	<u>\$98,026,504</u>
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Expenditures:

General Fund Expenditures Proposed and Adopted:	<u>\$98,026,504</u>
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The Board of Supervisors also adopted, by resolution, its intent to eliminate the incremental tax rate of \$.10/\$100 assessed for property owners within the Transportation Improvement District, effective in FY 2003, and to shift debt services payments for all District debt to the County Debt Service Fund as of July 1, 2002.

CAPITAL PROJECTS FUND

FY 2002

Revenues:

Revenue as Proposed: \$7,728,000

Changes:

Reallocation – Unspent School
Structural Repair Funds \$ 313,650

Total Changes \$ 313,650

Adopted Capital Project Fund Revenues \$8,041,650

Expenditures:

Expenditures as Proposed: \$7,728,000

Changes:

Cooley Field Repairs \$ 313,650

Total Changes \$ 313,650

Adopted Capital Project Fund Expenditures \$8,041,650